

PLANNED ALLOCATIONS OF THE FUNDS APPROPRIATED FOR LPHO

(FY2007 Appropriation Bill - Public Act 330 of 2006)

April 1, 2007

Section 904: (1) Funds appropriated in part 1 for local public health operations shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the Michigan department of agriculture. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the Michigan department of environmental quality. (2) Local public health departments will be held to contractual standards for the services in subsection (1). (3) Distributions in subsection (1) shall be made only to counties that maintain local spending in fiscal year 2006-2007 of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1). (4) By April 1, 2007, the department shall make available upon request a report to the senate or house of representatives appropriations subcommittee on community health, the senate or house fiscal agency, or the state budget director on the planned allocation of the funds appropriated for local public health operations.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
CONTRACT MANAGEMENT SECTION
2006/2007 LPHO FUNDING BUDGETED**

	MDA	MDCH								MDEQ	
2/1/2007	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	TOTAL ADMIN. AND MDCH SERVICES	MDEQ ALLOCATION	TOTAL
ALLEGAN	\$89,185	\$17,000	\$12,500	\$47,470	\$84,800	\$0	\$161,770		\$161,770	\$165,494	\$416,449
BARRY-EATON	129,927	38,478	38,479	31,179	115,449	0	223,585		223,585	\$373,272	\$726,784
BAY	93,481	13,266	13,267	85,226	6,399	11,683	129,841		129,841	\$84,851	\$308,173
BENZIE - LEELANAU	41,974	11,845	11,845	0	5,923	0	29,613		29,613	\$168,171	\$239,758
BERRIEN	157,384	5,000	5,000	203,175	70,122	3,000	286,297		286,297	\$146,891	\$590,572
BRN-HILL-ST.JOE	132,203	38,286	38,416	79,832	180,399	138,487	475,420		475,420	\$311,076	\$918,699
CALHOUN	184,678	32,181	32,181	107,847	132,401	0	304,610		304,610	\$153,457	\$642,745
CENTRAL MICH.	117,101	70,000	70,000	23,435	77,970	16,669	258,074		258,074	\$799,498	\$1,174,673
CHIPPEWA	44,868	6,337	6,797	29,911	94,693	0	137,738		137,738	\$96,968	\$279,574
DELTA-MENOMINEE	52,971	7,500	12,000	44,261	45,000	42,000	150,761		150,761	\$125,807	\$329,539
DETROIT	522,380	247,796	247,796	966,544	2,139,121	278,128	3,879,385		3,879,385	\$0	\$4,401,765
DICKINSON-IRON	54,732	13,000	26,500	0	35,066	0	74,566		74,566	\$86,344	\$215,642
DISTRICT #2	83,367	26,171	26,171	10,259	25,043	48,445	136,089		136,089	\$176,546	\$396,002
DISTRICT #4	81,467	30,741	30,741	10,000	23,655	0	95,137		95,137	\$321,425	\$498,029
DISTRICT #10	219,452	124,905	126,161	22,552	192,170	154,750	620,538		620,538	\$503,145	\$1,343,135
GENESEE	464,911	56,731	30,547	323,656	121,264	317,298	849,496		849,496	\$390,691	\$1,705,098
GRAND TRAVERSE	82,998	28,132	28,272	20,560	38,136	0	115,100		115,100	\$211,072	\$409,170
HURON	34,218	29,922	25,050	9,912	33,644	0	98,528		98,528	\$89,300	\$222,046
INGHAM	218,193	80,933	80,933	273,723	334,665	312,603	1,082,857		1,082,857	\$145,956	\$1,447,006
IONIA	53,000	8,000	8,000	0	36,899	0	52,899		52,899	\$69,814	\$175,713
JACKSON	123,392	27,367	27,368	54,735	54,735	54,735	218,940		218,940	\$179,039	\$521,371
KALAMAZOO	215,263	32,267	32,267	268,794	139,719	205,087	678,134		678,134	\$316,503	\$1,209,900
KENT	350,443	123,624	123,624	204,949	339,935	208,084	1,000,216		1,000,216	\$337,664	\$1,688,323
LAPEER	76,257	55,846	55,846	20,853	87,038	71,657	291,240		291,240	\$0	\$367,497
LENAAWEE	107,537	29,102	29,102	13,733	22,539	0	94,476		94,476	\$208,751	\$410,764
LIVINGSTON	118,532	114,551	110,376	0	27,539	41,527	293,993		293,993	\$284,132	\$696,657
LMAS	125,699	3,500	5,000	10,500	63,297	0	82,297		82,297	\$124,587	\$332,583
MACOMB	567,080	69,400	69,401	61,140	214,365	698,538	1,112,844		1,112,844	\$331,581	\$2,011,505
MARQUETTE	60,678	17,901	17,441	11,550	43,232	48,828	138,952		138,952	\$87,693	\$287,323
MIDLAND	70,524	30,709	30,709	80,387	65,771	99,982	307,558	36,500	344,058	\$143,134	\$557,716
MID-MICHIGAN	238,003	33,600	36,700	10,920	31,510	0	112,730		112,730	\$375,468	\$726,201
MONROE	79,850	94,511	99,073	0	71,539	190,481	455,604		455,604	\$133,200	\$668,654
MUSKEGON	103,461	31,719	31,719	117,738	187,735	148,011	516,922		516,922	\$143,398	\$763,781
NORTHWEST - D #3	88,440	36,856	36,855	30,000	20,000	0	123,711		123,711	\$433,601	\$645,752
OAKLAND	853,593	174,422	179,982	662,759	856,039	793,052	2,666,254		2,666,254	\$880,892	\$4,400,739
OTTAWA	143,339	70,850	70,849	163,303	187,301	175,000	667,303		667,303	\$312,984	\$1,123,626
SAGINAW	266,664	50,000	60,000	101,778	146,420	175,000	533,198		533,198	\$145,017	\$944,879
SANILAC	48,661	16,248	16,118	5,000	16,233	82,272	135,871		135,871	\$51,549	\$236,081
St. CLAIR	167,906	35,171	35,172	87,318	19,645	43,367	220,673		220,673	\$249,069	\$637,648
SHIAWASSEE	66,992	19,780	19,780	9,859	14,835	0	64,254		64,254	\$141,595	\$272,841
TUSCOLA	42,481	17,000	19,203	32,736	48,413	56,543	173,895		173,895	\$10,187	\$226,563
VAN BUREN \ CASS	96,459	82,351	60,498	127,197	127,085	42,386	439,517	30,344	469,861	\$15,279	\$581,599
WASHTENAW	277,653	121,493	112,964	183,744	148,276	0	566,477		566,477	\$430,683	\$1,274,813
WAYNE	1,096,349	242,861	242,861	643,394	406,380	461,006	1,996,502		1,996,502	\$78,121	\$3,170,972
WESTERN U.P.	\$101,867	\$12,538	\$12,538	\$45,000	\$95,000	\$85,536	250,612	\$15,000	\$265,612	\$52,561	\$420,040
TOTALS	\$8,345,613	\$2,429,891	\$2,406,102	\$5,236,929	\$7,227,400	\$5,004,155	\$22,304,477	\$81,844	\$22,386,321	\$9,886,466	\$40,618,400